

"Those who occupied these chairs may be distant memories, yet their voices are heard once again as we imagine conversations shared with ... Texans and other Americans throughout the past two hundred years."

—Artifact lender Alan T. Baker

### Chair made by enslaved workers, 1850s.

This chair was likely made by the enslaved men of the Jordan Baker family in Cass County. Handed down through four generations of the Baker family, the lender hoped that curators might be able to trace the chairs back to the enslaved craftsmen who made them. Using family documents and census records, Bullock staff were able to follow the line of Kinchen Baker. After Emancipation, Kinchen and his family lived near the Bakers until at least 1880. By 1900, the family was living on farmland Kinchen owned.



# The Bullock's FY 2022 (September 2021– August 2022) focused on utilizing our strengths to continue moving forward in service to Texas.

The Museum completed its process of creating a roadmap for strategy and sustainability that included an updated mission statement, recommitment to its core values, rethinking the most effective approach to programming, identifying key stakeholders, and highlighting goals leading up to its 25th anniversary in 2026. The year ended with the Museum one step closer to enjoying a new "front yard," with the final months of the construction on the North Capitol Mall in sight.

The relationships the Museum has built over the years made that progress possible. There was close collaboration with the staff and Trustees of the Texas State History Museum Foundation, new and returning program partners and sponsors, and hours of meetings with the Texas Facilities Commission about needs during Capitol Mall construction. For a third year, the Museum partnered with the Texas Historical Commission and the Texas Department of Transportation to craft leadership workshops for museums around the state, this time on the subject of working with Tribal Nations. This collaboration allowed the Museum to continue building relationships that are critical for our ability to share artifacts and important historical narratives. The Museum staff worked with new contacts to travel our public service exhibition on human trafficking, *Not Alone*, and with the Texas State Hospital on programs and artifacts connected to the *Mental Health: Mind Matters* exhibition.



Relationship-building has defined our

success since we opened in 2001. Establishing trust, providing a welcoming and fun atmosphere, fostering the ability for individuals and families to have cross-generational experiences, and being the best possible resource for educators and their schools all define what lies at our heart. Our goal remains that every visitor and every stakeholder witness that philosophy each time they walk through our doors or visit our website. One of our most important assets is our staff, a team of dedicated professionals who diligently and passionately represent us every day. To them goes the credit for each success and each reflection on how to grow stronger and better as we strive to create experiences that educate, engage, and encourage a deeper understanding of Texas. As always, thank you for your continued investment in us.

MARGARET KOCH Director Bullock Texas State History Museum

### **OUR MISSION**

In 2022, the Bullock Museum updated its mission statement to better reflect the investment in opportunities we provide to Texans and visitors of all ages:

We create experiences that educate, engage, and encourage a deeper understanding of Texas.

We continue to weave our core values throughout everything we do.

LEADERSHIP EXCELLENCE ACCESSIBILITY DIVERSITY ENGAGEMENT RELEVANCE



### **ORGANIZATIONAL CHART**





# BULLOCK BY THE NUMBERS

## 228,612 patrons from 79 Texas counties visited the Museum.



# 89,932

Bullock Museum moviegoers watched features and documentaries.



# **14,035** students participated in distance learning in **381** sessions throughout the year.



# 2,221

students and teachers viewed free documentary films thanks to Story of Texas Scholarships.

**37,077** schoolchildren, teachers and chaperones visited the Museum.





# EDUCATE

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### EDUCATING FUTURE GENERATIONS

Fiscal year 2022 welcomed the return of onsite field trips, homeschool days and educator programs, providing enriching in-person experiences for students and teachers. The Museum's Distance Learning program continued to reach into classrooms across the state, the country, and the world with fun and informative lessons about Texas, and the Texas History Tuesdays program series provided these same online learning opportunities to the general public.







# ENGAGE





### ENGAGING THE COMMUNITY

Programs for families, children, adults and Museum Members provided opportunities for the community to celebrate culture and share experiences together. Visitors enjoyed interactive activities, performances and exhibit exploration at H-E-B Free First Sundays, World Refugee Day (sponsored by Gregg Philipson and Michelle Warech-Philipson), Bob Bullock's Birthday Bash (sponsored by an anonymous donor), Texas Artist Series (presented with support from Texas Commission on the Arts) and more. Exclusive receptions, including the opening event for *The Fourth Grade Project* featuring a discussion with Statia Paschel, allowed Museum Members special access.







ENGAGING THE COMMUNITY CONTINUED...

In October 2021, the Museum hosted Reclaiming Our Stories: Preserving Texas' African American Placemaking History in partnership with The Texas Freedom Colonies Project. The workshop fostered deep conversations and brought together descendants, local museums and archivists to help tell the story of African American settlement and preservation in Texas. *Speak Up!*, a May 2022 event presented in conjunction with *Mental Health: Mind Matters* and an Austin State Hospital display, provided a space for discussions about mental health care in Texas. In August 2022, members of the Canary Islands Descendants Association (CIDA) gathered for an exclusive reception celebrating the display of artifacts on loan from the organization.



# ENCOURAGE







### ENCOURAGING A DEEPER UNDERSTANDING

Special exhibitions in FY22, including *Mental Health: Mind Matters*, *The Fourth Grade Project* and *Mystery and Benevolence*, encouraged a deeper understanding of mental health and mental illness, the experiences of students around the world, and the rich history of the Masons and Odd Fellows. Programming throughout the run of each exhibition provided the community with additional opportunities for discussion and connection. In March 2022 the annual Youth Art Month exhibition, sponsored in Texas by the Texas Art Education Association, showcased artworks created by some of the state's most promising visual art students.







To further raise awareness about an issue facing many Texas communities, the Bullock Museum's exhibition Not Alone: Working Together in the Fight Against Human Trafficking began traveling to locations across the state in early 2022. The groundbreaking exhibition was made possible with lead sponsorship by Nancy Ann and Ray L. Hunt.

# <image>

POSTER AUSTIN CHAMBER/COMMERCE

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### Mexican Battle Flags

During the commemorative months of the Texas Revolution, visitors had the opportunity to view three Mexican battle flags on loan from the Texas State Library and Archives Commission that were captured by Texan troops at the final Battle of San Jacinto on April 21, 1836.

### Austin State Hospital

A display featuring artifacts from Austin State Hospital in the Texas History Gallery provided an important complement to the *Mental Health: Mind Matters* exhibition.

# FINANCIAL STATEMENTS

<b>REVENUE BY TYPE</b>	FY 2022	FY 2021	FY 2020
ADMISSIONS			
General Admissions	858,543.83	648,396.28	711,364.04
IMAX <sup>®</sup> Theatre	775,163.92	177,715.68	396,700.97
Texas Spirit Theater	125,651.25	28,055.69	136,154.99
GRANTS AND CONTRIBUTIONS*	2,013,449.79	2,651,092.65	606,297.50
STATE APPROPRIATIONS			
Texas History Education Program †	113,751.35	340,275.44	402,619.09
Operating Expenses	1,189,791.19	1,184,862.02	1,195,605.57
FACILITY RENTALS	231,683.28	36,875.94	254,929.50
PARKING FEES	576,856.44	384,280.76	413,931.15
MERCHANDISE SALES	462,370.36	421,269.06	340,418.14
MEMBERSHIP FEES	236,254.75	172,204.50	249,870.00
THEATER CONCESSIONS	178,644.44	44,008.44	178,029.24
CAFE COMMISSIONS/OTHER	204,342.68	93,958.13	191,023.65
TOTAL REVENUE	6,966,503.28	6,182,994.59	4,966,685.72

EXPENSES	FY 2022	FY 2021	FY 2020
SALARIES AND WAGES	2,916,554.29	2,342,461.31	3,257,921.48
PAYROLL RELATED COSTS	680,502.96	615,506.67	655,634.79
PROFESSIONAL FEES AND SERVICES *	22,977.71	77,576.45	93,031.88
TRAVEL	11,080.73	1,574.19	11,436.41
MATERIALS AND SUPPLIES	314,670.16	181,431.14	267,133.18
COMMUNICATION AND UTILITIES	85,378.22	79,187.09	85,945.16
REPAIRS AND MAINTENANCE	241,906.28	203,836.34	230,589.10
RENTALS AND LEASES	727,553.06	349,745.32	523,361.36
PRINTING AND REPRODUCTION	18,231.96	4,219.62	17,447.50
INTEREST	11.60	10.86	110.61
OTHER OPERATING EXPENSES	911,414.28	559,955.08	804,357.88
DEPRECIATION AND AMORTIZATION	40,033.72	43,473.23	44526.36
TOTAL EXPENSES	5,970,314.97	4,458,946.30	5,991,495.71
BEGINNING NET POSITION	2,726,621.78	1,002,573.49	2,074,983.48
RESTATEMENT	-	-	(47,600.00)
CHANGE IN NET POSITION	996,188.31	1,724,048.29	(1,024,809.99)
ENDING NET POSITION	3,722,810.09	2,726,621.78	1,002,573.49

\* FY 2022 includes \$1,728,881.19 from the COVID-19 Shuttered Venue Operators Federal Grant.
\* \$113,751.35 expended in FY 2022 from FY 2014 state appropriation of \$5 million, leaving a balance of \$40,703.03 at August 31, 2022.

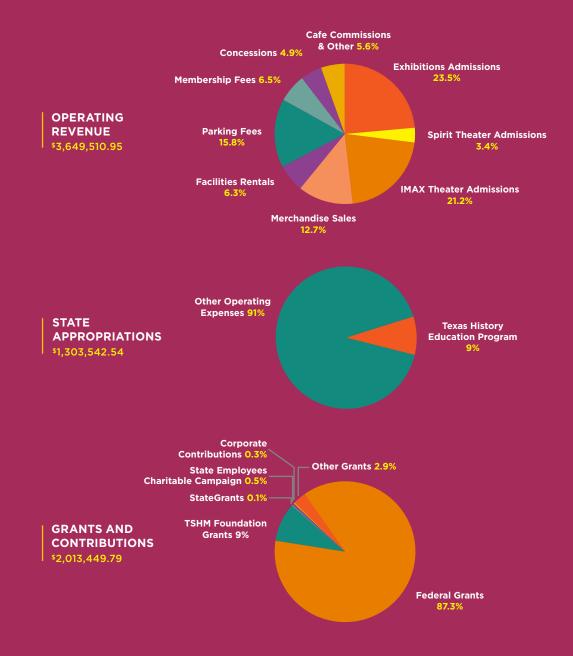
ATTENDANCE	FY 2022	FY 2021	FY 2020
EXHIBITS	103,306	59,564	108,064
THEATERS *	89,932	24,194	73,628
EDUCATIONAL PROGRAMS AND FACILITY RENTALS <sup>†</sup>	35,374	29,605	63,843
TOTAL	228,612	113,366	245,535
K-12 STUDENTS/TEACHERS	19,780	2,259	32,107

\* Theater attendance includes IMAX® feature films, documentaries, and Spirit Theater

<sup>+</sup> Educational programs include 14,035 distance learning program attendees in FY 2022, 22.935 in FY 2021, and 18,590 in FY 2020

• Museum was closed for six months in 2020 due to the global pandemic

### **REVENUES BY TYPE**



FY 2022 **EXHIBITIONS** 

GUITAR: THE INSTRUMENT THAT MENTAL HEALTH:

BLACK CITIZENSHIP IN THE AGE OF JIM CROW Jun. 19-Nov. 28, 2021

ROCKED THE WORLD

May 19-Oct. 3, 2021

MYSTERY AND BENEVOLENCE Nov. 20, 2021-Mar. 27, 2022

MIND MATTERS May 7-Jul. 31, 2022

THE FOURTH **GRADE PROJECT** Jun. 25-Dec. 11, 2022

> **211 NEW ARTIFACTS** WERE PLACED ON VIEW

### FY 2022 DIRECT FINANCIAL CONTRIBUTIONS

The financial contributions of Museum visitors, members, sponsors, and government entities enabled the Museum to meet its mission while continuing to rebuild from losses due to the pandemic closures.

### INDIVIDUAL DONORS AND UPPER-LEVEL MUSEUM MEMBERS

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### ADDITIONAL GRANTORS AND SPONSORS

State of Texas Texas State History Museum Foundation Humanities Texas Institute of Museum and Library Services Bank of America Texas Commission on the Arts U.S. Small Business Administration Chance Comes Once Foundation Texas Trucking Association

### **COMMUNITY PARTNERS**

3Strands Global Foundation Alabama-Coushatta Tribe of Texas American Foundation for Suicide Prevention Austin Child Guidance Center Austin Community Gardens Austin ISD Austin Museum Partnership Austin Public Library **Balcones Canyonlands National** Wildlife Refuge Canary Islands Descendants Association **Capitol BEST Robotics** Central Texas Discover Engineering

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### **COMMUNITY PARTNERS CONTINUED...**

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SAFE in Austin Rescue Ranch San Antonio Museum of Art Seminole Nation of Oklahoma Society Texas Texas America250 Commission Texas Archeological Research Laboratory Texas Art Education Association Texas Association of Museums Texas Department of Health and Human Services Commission Texas Department of Transportation Texas Folklife Texas Freedom Colonies Project **Texas Historical Commission** Texas Parks and Wildlife Department Texas Parks and Wildlife Foundation

Texas State Historical Association Texas State Hospital Texas State Library and Archives Commission The Big Quiet The Gault School of Archaeological Research University of Texas Physics Circus UT Press Wichita and Affiliated Tribes Ysleta del Sur Pueblo

### CREDITS

Mystery and Benevolence is supported in part by Joyce Berger Cowin, Kendra and Allan Daniel, the David Davies and Jack Weeden Fund for Exhibitions, the Ford Foundation, and the Leir Charitable Foundations.

Mental Health: Mind Matters was produced for North America by the Science Museum of Minnesota in collaboration with Heureka: The Finnish Science Centre. Sponsored by The Albert and Ethel Herzstein Hall Fund.

The Fourth Grade Project is a program of ExhibitsUSA, a national division of Mid-America Arts Alliance with Texas Commission on the Arts and The National Endowment for the Arts.

Not Alone: Working Together in the Fight Against Human Trafficking is produced by the Bullock Texas State History Museum. Lead Sponsorship by Nancy Ann and Ray L. Hunt. Major funding from the Texas Bar Foundation. Major support provided by the Texas

Trucking Association. Special thanks to Scopelitis, Garvin, Light, Hanson & Feary P.C. and Mondics Insurance Group, Inc. Texas History Tuesdays is generously sponsored by the Albert and Ethel Herzstein Charitable Foundation.

School Field Trips presented by The John M. O'Quinn Foundation.

School Programs are generously funded by Featured Sponsor The Marie M. and James H. Galloway Foundation, Supporting Sponsors EOG Resources, Inc. and The William Stamps Farish Fund, and Contributing Sponsors the Betty Stieren Kelso Foundation.

H-E-B Free First Sunday presented by H-E-B.

Blue Star Museums at the Bullock Museum is sponsored by Lisa and Clay Cooley.

Speak Up! is presented in partnership with NAMI Central Texas.

Funding has been provided to the Bullock Museum from the National Endowment for the Humanities (NEH) as part of the American Rescue Plan (ARP) Act of 2021.



**World Refugee Day** made possible through the generosity of Gregg Philipson and Michelle Warech-Philipson.

**Bob Bullock's Birthday Bash** is made possible by the generosity of an anonymous donor.

Reclaiming Our Stories: Preserving Texas' African American Placemaking History presented in partnership with The Texas Freedom Colonies Project. Support for The Texas Freedom Colonies Project provided by The Whiting Foundation.

Texas Artist Series: Kelly Willis presented with support from Texas Commission on the Arts.

The Bullock Museum, a division of the Texas State Preservation Board, is funded by Museum members, donors, and patrons, the Texas State History Museum Foundation, and the State of Texas



# TEXAS STATE HISTORY MUSEUM FOUNDATION

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Since its inception in 1999, the Texas State History Museum Foundation has raised more than \$35 million to support a variety of educational programs that currently benefit more than 225,000 visitors a year.

In addition, the Foundation has provided \$1 million from its endowment to support programs, such as school tour scholarships to some 5,000 students annually from economicallychallenged schools. Dedicated Trustees from across the state and two staff members implement the Foundation's mission.

In 2022, the Foundation began planning a campaign to raise support for the renovation and expansion of the Bullock Museums permanent ranching gallery. As part of that work, Trustees made site visits to ranching exhibitions in Ft. Worth and San Antonio. The Foundation is fortunate to have Trustees with deep and historic roots in Texas ranching who provide input to the Museum from a rancher's perspective and help make connections to the Texas ranching community. The Foundation is eager to announce funding opportunities in early summer 2023 for the exhibition on this key industry and touchstone for Texas culture. The Foundation is pleased to offer planned giving options so that donors support the Museum's programs in a more significant way than might otherwise be possible. Legacy gifts can be made by adding a sentence to a will and other simple options and ensure that the Museum's exhibition and programs inspire, inform, and delight generations to come. Generous donors who make a planned gift to support the Museum are invited to join the Texas Legacy Society and receive invitations to VIP events, a special commemorative gift, and recognition at the Museum and in print materials. Details available at www.tshmf.org.

At its annual *Texas Independence Day Dinner*, the Foundation presents exemplary Texans with the prestigious History-Making Texan award, which honors living Texas legends whose contributions to the state and the nation have been truly historic and exceptional in scope. Lynn McBee of Dallas chaired a dinner held on March 2, 2022 that honored Texas legends James Dick and Lyda Hill as History-Making Texans. The Foundation greatly appreciates the generosity of its underwriters and the gala committee's diligent efforts to raise the proceeds to benefit the many educational programs of the Bullock Museum.

JACQUI SCHRAAD Executive Director Texas State History Museum Foundation

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MARGARET PERKINS President Texas State History Museum Foundation Board of Trustees

### **2022 TEXAS INDEPENDENCE DAY DINNER SPONSORS**

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The Men and Women of Hunt Consolidated

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### **EXHIBITIONS AND PROGRAMS MAJOR DONORS 2021-2022**

Individuals, corporations and foundations provide essential support to the Museum, including for the renovations of permanent galleries, special exhibitions, educational programming, scholarships for student field trips, and free admission programs. The Texas State History Museum Foundation gratefully acknowledges the following major donors for their generous support received from September 1, 2021 to August 31, 2022.

### \$100.00 | LYDA HILL \$50.000 H-E-B το **\$99,999** THE JOHN M. O'QUINN FOUNDATION THE MARIE M. AND JAMES H. \$25.000 GALLOWAY FOUNDATION o **\$49.999** \$10.000 ALBERT AND ETHEL THE HONORABLE KENT R. HERZSTEIN CHARITABLE HANCE TO \$24,999 FOUNDATION THE SUMMERLEE

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Texas State History Museum Foundation President Margaret Perkins and Trustee Jan Bullock.



7 Likes

Just saw DUNE at the @BullockMuseum IMAX and holy cow was it an entirely engrossing, super rad experience. Felt like I was watching the film again for the first time.

10:43 PM - Dec 5, 2021 from Austin, TX - Twitter for IPhone



4A and 4C listened to an amazing lesson on the explorer La Salle and his ship "Le Belle" that sank. Thank you to the Bullock Museum in Austin for today's distance learning lesson. @BullockMuseum @CCEColts @Coppellisd





#EducatorsNight @BullockMuseum with my @ElSunsetValley peeps was a blast! We explored the exhibits, had hands on fun activities, ate delicious food and drinks and learned about #mentalhealth throughout the ages. @AustinISD



20 PM - Am 30, 2022 - Twitter for Android

### 13 Mark Lambert Retweeted

Texas State Library and Archives Commission

Flags on the move! Matamoros Battalion Flag, Guerrero Battalion Flag, and the Toluca Battalion Flag loaned to Bullock

Precious cargo was on the move yesterday as staff from TSLAC & our sister institution the @BullockMuseum participated in a loan transfer for an upcoming exhibit.



5 AM - Nov 4, 2021 - Twitter Web App

weets 1 Quote Tweet 6 Likes

Tom Friedrich

Wow, what an amazing experience to see this on the massive IMAX screen. They were and remain larger than life. Thank you @thebeatles and @BullockMuseum for an unforgettable time.



### **REACHING OUR COMMUNITY ONLINE**

# In FY22, the Bullock Museum connected with partners and the community online

through 2,290 social media mentions and relevant posts that garnered more than 1 million impressions.



What an inspiration to hear from ED Kate Hix and Hogg Foundation for Mental Health ED Dr. Octavio N. Martinez speak at the Eutlock Texes State History Museum members event last night! They shared about the incredible work being done to change how our community addresses mental health.

We also met Texas Health and Human Services Commission's Historic Preservation & Grant Coordinator D.D. Clark, HHSC is detaining a risplay of artifacts from Austin State Hospital at Speak UpI on May 19. Some trikets are still available at nam



Our 4th graders loved the virtual field trip learning all about Texas Native Americans! Thank you @BullockMuseum!! @SparksElemFISD



1:57 PM - Sep 21, 2021 - Twitter for iPhone

Katie Maggard

@Mrs\_Maggard

12 Allison Ponce Retweeter Alexandra mostay 0 @McstayAlexandra

HMS 7th DL at the @BullockMuseum analyzing and critiquing exhibits. Gracias Bob Bullock for having bilingual tags! Los almunos DL de

@HenryHawksLISD fueron al Bob Bullock para analizar y explorar exhibiciones. Thanks Bob Bullock for having bilingual exhibits!



1:09 AM - Feb 10, 2022 - Twitter Web App





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